B.T.C. Regional Water District
1791 W. Water Street
P.O. Box 40
Borden, IN 47106

Proposed Rate Increase

Dear Customer,
Borden Tri-County Regional Water District Board of Trustees on February 18, 2014 approved a 10% water rate increase. The rate increase will become effective on the July 1st, 2014 water billing. The 10% increase would affect bills on all usage brackets averaging the 10% across each bracket the same dollar amount of 61 cents per thousand gallon of water.

Reasons for the increase at this time:

Borden Tri-County Regional Water District (BTC) purchases 70% of its water from Indiana American Water Company. Indiana American Water Company has filed for a 9.8% rate increase, when granted by the IURC the increase will be passed onto all of their customers, BTC Water included. BTC Water's treatment plant produces 30% of the water distributed to its customers. Maintenance along with upgrading of facilities and infrastructure to meet new requirements mandated by State regulations, have resulted in higher costs associated with filtering, testing and treatment of water produced.

BTC Water is continually making upgrades to the infrastructure of the system. Recently these improvements have included: installing larger mains, adding new fire & flush hydrants, updating pumping facilities and newer water towers that provide ample storage to allow BTC Water the ability to serve the demands of its customers. These efforts have made it possible for us to continually meet the peak demand for water during crucial times, allowing BTC Water the ability to maintain reliability in water pressure zones, preserve water quality, and comply with IDEM Drinking Water Guidelines. In order to maintain and exceed government water quality guidelines and the demand for customer water use, budgeting for Capital Improvements consisting of upgrading aging water mains, adding more hydrants & valves, replacing original water towers, improving GPS System integration with digitized mapping, and automated metering devices is pertinent.

CURRENT & PROPOSED RATE SCHEDULE

		Rate block			
	Gallons	**Price per 1000 gals**	**Total Gals**	**Current Rate***	**Total****
					Tax
First	2,000 (minimum)	$8.05	2,000	$16.10	$17.23
Next	8,000	$6.48	10,000	$67.94	$72.70
Next	20,000	$5.90	30,000	$185.94	$198.96
Next	70,000	$5.30	100,000	$556.94	$595.93
OVER	100,000	$4.71			
		10% Increase average	61 cents	per rate block	
First	2,000 (minimum)	$8.66	2,000	$17.32	$18.53
Next	8,000	$7.09	10,000	$74.04	$79.22
Next	20,000	$6.51	30,000	$204.24	$218.54
Next	70,000	$5.91	100,000	$617.94	$661.20
OVER	100,000	$5.32			

At the above rates, customers will still be receiving a gallon of water delivered to their homes for less than a penny per gallon. We feel Water is still a real Value! Any customer wishing to express an opinion or wish to express concerns to this increase may do so at the April 15th or May 20th 2014 Board of Trustees meeting. The Board of Trustees will meet at the BTC Water office, located at 1791 W Water Street in Borden, Indiana @ 7 pm. All comments and or concerns about the increase will be heard at the beginning of the meeting, or call the office @ 812-967-2226.

Sincerely,
Daryl Naville
Manager, BTC Water